

Yarnfield and Cold Meece Parish Council
Budget 2019 - 2020

Actual 2018/19

Actual 2019/20

	General Administration	
-	Clerk	6,070.00
-	Membership fees	206.00
-	Training	540.00
-	Office expenses	-
-	Room Hire	500.00
-	Newsletter	-
-	Website	250.00
-	Total General Administration	7,566.00
	Statutory Requirements	
-	Insurance	640.36
-	Audit service	-
-	Annual inspection of play equipment	100.00
-	Total Statutory Requirements	740.36
	Repairs and Maintenance	
-	Notice boards	500.00
-	Grass cutting contract	3,048.00
-	Play Equipment	
-	Total Repairs and Maintenance	3,548.00
	Miscellaneous	
-	SBC - civic amenity sites	402.00
-	SBC - election recharge	-
	Total Miscellaneous	402.00
	Donations	
-	Village Fete - stall	20.00
-	Bulbs and wreaths	100.00
-	Cold Meece - garden vouchers	100.00
-	Parish Magazine	172.00
-	Community and Environmental Projects	-
-	Total Donations	392.00
	Reserves	
-	Reserve Account	
-	Total Reserves	-
-	YCM-PC Budget requirement	12,648.36
	Income	
-	Swynnerton Parish Council	2,310.10
-	Swynnerton Parish Council - insurance premium	640.36
-	Precept	9,576.51
-	SBC concurrent grant	1,330.00
-	VAT Refund	-
-	Total Income	13,856.97
-	Balance	1,208.61