

YCM-PC Budget 2025/6

Line No.		Budget 2024- 2025	Budget 2025- 2026
General Administration			
1	Clerk salary	8,239	8,486
2	PAYE & Employer's NI contribution	2,060	2,800
3	Membership fees	400	455
4	Training	500	200
5	Office expenses	1,908	1,000
6	Room Hire	700	1,000
7	Communication	1,060	1,120
8	Workplace software licence	-	100
8a	Website - & parish online	139	600
		15,006	15,761
Statutory Requirements			
9	Insurance	695	695
10	Audit service	500	400
11	Annual inspection of play equipment	114	130
		1,309	1,225
Repairs and Maintenance			
12	Grounds Maintenance Contract	8,300	8,600
13	Play Equipment	1,113	1,169
		9,413	9,769
Miscellaneous			
14	SBC - election recharge	-	-
15		-	-
		-	-
Grants			
16	Community Projects (Grants)	500	200
		26,228	26,955
Special Projects			
SP1	Road projects - contribution to SCC		
SP2	Neighbourhood Plan	50	200
SP3	Environmental project (villlage green)	-	2,000
SP4	Community Action Group - projects	1,200	400
SP5	Cold Meece road safety scheme	1,000	5,000
SP6	Events Group	800	100
SP7	CSW project - Yarnfield Park	1,000	1,000
SP8	Wednesday Lunch Club	900	300
SP9	Bus shelter (Cold Meece)	-	400
Budget codes SP1 - SP8		4,950.00	9,400.00
Total budget		31,178.00	36,354.82